

Department of Labor and Employment
PROFESSIONAL REGULATION COMMISSION
Regional Office XI
Calamansi Street corner 1st Street, Juna Subdivision, Matina, Davao City

ANNUAL PROCUREMENT PLAN FOR FY 2024-NON CSE
CHANGES WITHIN FIRST SEMESTER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 310100100001000, 310100100002000, 310200100001000, 310200100003000, 310200100004000	Procurement of Common Use Supplies and Equipment- Not Available at PS-DBM	PRC Region XI	No	Shopping- Ordinary/Regular Office Supplies and Equipment (Sec.52.1.b)	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	GoP	133,582.50	133,582.50		Procurement of Various common use office supplies, Janitorial Supplies and Materials, Various medicine and first-aid supplies
310100100002000	Procurement of Common Use Supplies- Not Available at PS-DBM	PRC Region XI	No	Direct Contracting (Sec. 50)	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	GoP	211,044.00	211,044.00		Procurement of Inks and Master Rolls for Riso and Duplo that are NOT AVAILABLE at PS-DBM - Tarpaulin for Women's Month - Token for Mother's Month on March 8, 2024 - Umbrella for Mother's Day Celebration 31 May 2024 - Personalized camping chair for Father's Day on 14 June 2024
100000100001000, 310100100001000, 310100100002000, 310200100001000, 310300100001000	Procurement of Common Use Supplies and Equipment- Not Available at PS-DBM	PRC Region XI	No	Negotiated Procurement- Small Value Procurement (Sec.53.9)	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	GoP	776,884.93	776,884.93		Procurement of Car Supplies and Accessories, Bedding Essentials, Electrical Supplies, Various Inks and Toners, Drum Unit, Purified Drinking Water, ICT Parts and Accessories, General Services Supplies and Materials and other supplies such as Dater, Rubber Stamp, Corrugated Box, Key Duplication, Tarpaulin, Wooden Pallet, Plastic Crate, Curtains, Curtains Rods, Sintra Sign Board and LED wall clock
100000100001000, 310200100001000, 310300100001000, 310200100002000, 310100100001000	Procurement of Semi-Expendable Office Equipment, Furniture and Fixture, Other Machinery and Equipment, Communication Equipment- Not Available at PS-DBM	PRC Region XI	No	Negotiated Procurement- Small Value Procurement (Sec.53.9)	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	GoP	756,000.00	756,000.00		Various semi-expendable office equipment, furniture & fixture, and other machinery & equipment, & communication equipment to be purchased that are NOT AVAILABLE at PS-DBM
100000100001000	Procurement of Trainings and Seminar Expenses	PRC Region XI	No	Negotiated Procurement- Small Value Procurement (Sec.53.9)	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	GoP	550,000.00	550,000.00		Various trainings, seminars and activities of PRC RO XI for the year 2024
100000100001000, 310100100001000	Procurement of Fuel, Oil and Lubricant Expense	PRC Region XI	No	NP - 53.14 Direct Retail Purchase	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	492,000.00	492,000.00		POL requirements of PRC RO XI service vehicles and other machineries.

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100000100001000	Procurement of Representation Expense	PRC Region XI	No	Negotiated Procurement- Small Value Procurement (Sec.53.9)	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	GoP	554,456.00	554,456.00		Conduct of Various PRC RO XI Activities and Regulation Inspection - Tarpaulin for Women's Month - Token for Mother's Month on March 8, 2024 - Umbrella for Mother's Day Celebration 31 May 2024 - Personalized camping chair for Father's Day on 14 June 2024
100000100001000	Procurement of Janitorial Services	PRC Region XI	Yes	Public Bidding	11/17/2023	12/11/2023	1st Quarter of 2024	1st Quarter of 2024	GoP	1,296,000.00	1,296,000.00		Janitorial Services for January to July 2024
310100100002000, 100000100001000	Procurement of Rental Expense- Vehicle Rental	PRC Region XI	No	Negotiated Procurement- Small Value Procurement (Sec.53.9)	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	247,000.00	247,000.00		Vehicle Rental for examination and other PRC activities
100000100001000, 310100100002000	Procurement of Rental Expense- Building and Infrastructure	PRC Region XI	No	Negotiated Procurement- Lease of Real Property and Venue (Sec.53.10)	N/A	N/A	02-23-2021/ 05-20-2023	04-12-2021/ 05-21-2023	GoP	14,800,000.00	14,800,000.00		- Payment for Rental of PRC Building (MYCA-BMB-20-0005972) dated 12-03-2020 - Payment for Rental of Venue for CBLE MYCA-BMB-B-23-0000023) dated 03-28-2023
100000100001000	Procurement of Security Services	PRC Region XI	No	Public Bidding	11/17/2021	12/7/2021	1/6/2022	1/7/2022	GoP	2,600,000.00	2,600,000.00		Previously Procured through Public Bidding - January 2022 to December 2024 with 3 year MYCA-BMB-B-21-0000061 dated November 3, 2021
100000100001000	Procurement of Repair and Maintenance- Office Equipment	PRC Region XI	No	Negotiated Procurement- Small Value Procurement (Sec.53.9)	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	GoP	20,000.00	20,000.00		Various repairs to be made/done on office equipment.
100000100001000	Procurement of Repair and Maintenance - Information and Communication Technology (ICT) Equipment	PRC Region XI	No	Negotiated Procurement- Small Value Procurement (Sec.53.9)	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	GoP	20,000.00	20,000.00		Various repairs to be made/done on ICT equipment.
100000100001000	Procurement of Repair and Maintenance - Machinery	PRC Region XI	No	Negotiated Procurement- Small Value Procurement (Sec.53.9)	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	GoP	20,000.00	20,000.00		Various repairs to be made/done on office machinery.

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100000100001000	Procurement of Repair and Maintenance - Motor Vehicle	PRC Region XI	No	Direct Contracting (Sec. 50)	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	Every Quarter of 2024	GoP	200,000.00	200,000.00		To cover the scheduled preventive maintenance of PRC RO XI service vehicles.
	GRAND TOTAL									22,676,967.43	22,676,967.43		


Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval:


Approved by:


ALAIN JOHN T. TULIO
RBAC Secretary


KERCNER AQUINO
Supervising PRO/
Concurrent Budget Officer


ARJEN C. DE LOS SANTOS
RBAC Chairperson


ENGR. GIL B. FAJARDO
Member

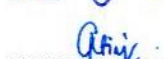

RAQUEL R. ABRANTES
Regional Director / HOPE


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